

**City of Jacksonville, Florida
Request for Budget Transfer Form**

20

Public Works / Engineering and Construction Management
Department or Area Responsible for Contract / Compliance / Oversight

7
Council District(s)

Reversion of Funds: 32E / PW/CP32EPB519 / PW0755 - 01
(if applicable) Subfund / Indexcode / Subobject / Project Pj-Dtl / Grant Grt-Dtl

Subfund 32E is an all-years subfund
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): Yes

Justification for Waiver
No waiver being sought.

Justification for / Description of Transfer:

To transfer funds from the countywide ADA Compliance - Public Buildings project to the ADA Compliance - Community Transition Center project in order to bring the facility into compliance with ADA requirements mandated in the Department of Justice settlement agreement with the City. Once the project is completed any unspent funds from this appropriation shall revert back to the account listed in the reversion of funds section.

Total Amount Appropriated: \$1,000,000.00

CITY COUNCIL

Requesting Council Member: _____
Requesting Council Member: _____
Prepared By: _____

CM's District: _____
CM's District: _____
Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

Date Rec'd.	Date Fwd.	Approved	Disapproved
5/3/17	5/3/17	<i>[Signature]</i>	
<u>MAY 2 2 2017</u>		<i>[Signature]</i>	
5-25-17	5/17/17	<i>[Signature]</i>	
5-8-17			

Date of Action By Mayor: MAY 2 2 2017

Approved: *[Signature]*

TD / BT Number: BT17-167

[Signature]

Division Chief: Thomas Fallin, P.E., Chief of Engineering & Construction Management

Date Initiated: 5/3/17

Prepared By: Alberto J. "A.J." Souto

Phone Number: 255 - 8508

Initiated / Requested By (if other than Department): _____

**APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE**

DATE MAY 2 2 2017

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Pfj-Dtl	Grant	Grt-Dtl
EXP	32E	AUTHORIZED CAPITAL PROJECTS	ADA COMPLIANCE-PUBLIC BUILDINGS	DM-OTHER CONSTRUCTION COSTS	\$1,000,000.00	PW/CP32EPB519	069505	PW0755	01		
REV	32E	AUTHORIZED CAPITAL PROJECTS	ADA COMPLIANCE-COMM TRANSISTION CENTER	DEBT MANAGEMENT FUND LOAN PROCEEDS	\$1,000,000.00	PW/CP32EPB519	38485	PW0755	04		
Total:					\$2,000,000.00						

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Pfj-Dtl	Grant	Grt-Dtl
REV	32E	AUTHORIZED CAPITAL PROJECTS	ADA COMPLIANCE-PUBLIC BUILDINGS	DEBT MANAGEMENT FUND LOAN PROCEEDS	\$1,000,000.00	PW/CP32EPB519	38485	PW0755	01		
EXP	32E	AUTHORIZED CAPITAL PROJECTS	ADA COMPLIANCE-COMM TRANSISTION CENTER	DM-OTHER CONSTRUCTION COSTS	\$1,000,000.00	PW/CP32EPB519	069505	PW0755	04		
Total:					\$2,000,000.00						